

### Cleaner Greener Safer Funding Reallocation Table (October 2011)

#### Projects that need extra funding

Project Number and Name	Date project was approved	CGS Funding	Issue	Funding Required
103010 - The Jessie Duffet Hall Restoration	03 March 2010	£20,000.00	Due to structural issues with the building, a surveyor has been appointed. The tender process has been completed and the works are due to go over budget.	£13,650.00
104324 - Camberwell Green memorial bench	03 March 2010	£3,000.00	Parks policy does not allow brass plaques due to risk of theft, therefore the wording will be carved directly into the wood of the bench. The cost of wood carving, plus event costs mean this project is due to go over budget.	£3,000.00

**TOTAL FUNDS REQUIRED £16,650.00**

#### Projects that are recommended to abort

Project Number and Name	Date Project was approved	CGS Funding	Issue	Funding to Reallocate
00372 Masterman House Elmington Estate	04 December 2006	£4,715.00	TRA has previously rejected both planting and cycle storage, therefore the scope of the project cannot be delivered.	£4,343.00
00779 - Grosvenor Terrace grot spot	30 October 2007	£10,000.00	An invasive species called Japanese Knotweed has been found on site, which requires a 2-year programme to be properly eradicated. Once it has been eradicated, the TRA is welcome to reapply for this project.	£9,750.00
104459 - Traffic Speed flash indicators	03 March 2010	£13,000.00	The Lighting Department does not have the budget to take on maintenance, so a 10 year maintenance contract will be required. After this the speed flash indicators would be removed.	£13,000.00
104621 Grove Crescent bin collection	03 March 2010	£11,000.00	Permission to allow bins or bin stores to be installed on their land has not been received from any land owner. As a result, the project is not feasible.	£11,000.00

**TOTAL FUNDS TO REALLOCATE £38,093.00**

The remaining £21,443 will be kept for projects that require more funding in the future